

SNAPSHOT of HOME Program Performance--As of 06/30/11
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	C	Overall
				PJs in State:	11		
Program Progress:							
% of Funds Committed	89.69 %	93.59 %	11	92.63 %	26	25	
% of Funds Disbursed	88.63 %	88.39 %	5	86.67 %	60	59	
Leveraging Ratio for Rental Activities	16.83	7.82	1	5.03	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	95.69 %	1	88.14 %	100	100	
% of Completed CHDO Disbursements to All CHDO Reservations***	67.66 %	76.97 %	11	76.19 %	28	27	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	68.24 %	83.26 %	11	81.48 %	18	15	
% of 0-30% AMI Renters to All Renters***	14.12 %	47.30 %	11	45.62 %	10	6	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	96.47 %	97.19 %	6	96.17 %	34	33	
Overall Ranking:				In State:	10 / 11	Nationally:	39 32
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$64,530	\$20,208		\$28,750	85 Units	32.90 %	
Homebuyer Unit	\$13,570	\$7,683		\$15,714	82 Units	31.80 %	
Homeowner-Rehab Unit	\$12,497	\$19,999		\$21,140	4 Units	1.60 %	
TBRA Unit	\$5,623	\$3,103		\$3,230	87 Units	33.70 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (216 PJs)

C = PJ's Annual Allocation is less than \$1 million (287 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Lakewood CO

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$144,637	\$87,411	\$16,619
State:*	\$84,961	\$90,137	\$20,575
National:**	\$103,194	\$78,960	\$24,147

CHDO Operating Expenses:
(% of allocation)

PJ: 0.0 %
National Avg: 1.2 %

R.S. Means Cost Index: 0.94

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	72.0	64.6	100.0	0.0	Single/Non-Elderly:	19.5	25.6	0.0	0.0
Black/African American:	1.2	3.7	0.0	0.0	Elderly:	26.8	0.0	25.0	0.0
Asian:	0.0	0.0	0.0	0.0	Related/Single Parent:	37.8	35.4	0.0	0.0
American Indian/Alaska Native:	0.0	1.2	0.0	0.0	Related/Two Parent:	7.3	30.5	50.0	0.0
Native Hawaiian/Pacific Islander:	1.2	0.0	0.0	0.0	Other:	8.5	8.5	25.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.0	0.0	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.0	0.0	0.0	0.0					
Asian/Pacific Islander:	0.0	0.0	0.0	0.0					
ETHNICITY:									
Hispanic	25.6	30.5	0.0	0.0					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	42.7	26.8	75.0	0.0	Section 8:	30.5	1.2 [#]		
2 Persons:	26.8	25.6	25.0	0.0	HOME TBRA:	2.4			
3 Persons:	20.7	15.9	0.0	0.0	Other:	0.0			
4 Persons:	7.3	15.9	0.0	0.0	No Assistance:	67.1			
5 Persons:	1.2	9.8	0.0	0.0					
6 Persons:	1.2	1.2	0.0	0.0					
7 Persons:	0.0	2.4	0.0	0.0					
8 or more Persons:	0.0	2.4	0.0	0.0					
					# of Section 504 Compliant Units / Completed Units Since 2001			62	

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Lakewood

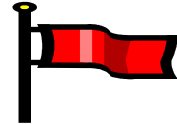
State: CO

Group Rank: 39
 (Percentile)

State Rank: 10 / 11 PJs

Overall Rank: 32
 (Percentile)

Summary: 1 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 85.50%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 60.40%	67.66	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	68.24	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 92.15%	96.47	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.980	1.64	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2006 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

Page 3

